

U.S. Department of Treasury FY24 CORONAVIRUS CAPITAL PROJECTS FUND

Performance Reporting Form

Grant Recipient	Petersburg Medical Center - Wellness, Education and Resource Center Project (Construction)
DCCED Grant Number	21-CCP-08
Treasury Grant #	AK_CPF_GP-000281
Reporting Period	10/01/24 - 12/31/24

Table 1. Rate of Expenditure- record all funds expended for each budget category

	Authorized budget	Expenditures to date	Expenditures this period	Cumulative Expenditures	Total funds remaining
Pre-Project Development	1,023,751.00	1,023,751.00		1,023,751.00	0.00
Personnel and Fringe	294,720.00	-		-	294,720.00
Contractual	14,093,125.00	5,810,558.60	2,127,882.13	7,938,440.73	6,154,684.27
Furniture, Fixtures, and Equipment	2,200,000.00	-		-	2,200,000.00
Ancillary Costs	2,294,432.00	287,754.76	246,306.40	534,061.16	1,760,370.84
Administration	42,000.00	-		-	42,000.00
Indirect	51,972.00	-		-	51,972.00
TOTALS	20,000,000.00	7,122,064.36	2,374,188.53	9,496,252.89	10,503,747.11

Table 2. Narrative Responses



Question	Answer
Project Status:	
What is the Status of the project? Not started, Completed less than 50 percent, Completed 50 percent or more, completed.	More than 50% Completed - Estimated to be around 67% Complete
Use of Funds:	
Is CCP funding used in conjunction with other federal funding?	Yes
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	CCP funding has been expended on the following construction activities: Underground utilities on the project site including water, sewer service lines and power and data. WERC Building site work and grading, MRI Addition pad, and foundation preparations. Mechanical and Electrical Equipment installation, Insulation, Gypsum Wallboard Installation, Gypsum Wallboard Finishing, Painting, Tile, Casework, and Acoustical Ceiling Grid Installation. Electrical, Mechanical, and Plumbing trim-out. Exterior metal channel clad in preparations for Siding.
Did you certify that all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State of Alaska, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?	Yes
List and describe activities planned for the next reporting period.	Interior finishes included casework, doors, hardware, tile, and baseboard. Mechanical, Electrical, and Plumbing trim-out. Exterior cladding, exterior insulation, and Metal siding installation. Fire Alarm, CCTV, and Access Control installation. Construction of MRI Addition, and early procurement on owner-furnished equipment.

Describe any notable challenges that have arisen for the project and the status of each challenge.	Design of the MRI Addition vs. Modular Container - The modular container size available in the US was not acceptable for the area next to the WERC building and it was necessary to design an addition that was appropriately sized for the space constraints next to the WERC Building. The design is now completed and the submittal process has begun for procurement. This work will be completed prior to substantial completion. No changes in the budget.	
Capital Asset Features		
	Number of Features (Planned)	Number of Features (Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	3	
Other		
Promoting Equitable Outcomes		
Provide a short narrative describing any activities or updates to the planned activities which align with the goals of this grant program: A conference and education suite for joint use by PMC staff and the community; a Public Internet Resource Center (PIRC); A Public Health Nursing Department that includes telemedicine capable exam rooms; A Wellness Department.	The 100% Construction Documents include a PIRC, A Public Health Nursing Dept. and Wellness Dept.	
CCP Program Goals and Requirements		
Provide a short narrative describing how the activities undertaken in this reporting period meet or exceed the goals of the Coronavirus Capital Projects program: 1)The Project invests in capital assets designed to directly enable work, education, and health monitoring. 2) The Project will be designed to address a critical need that results from or was made apparent or exacerbated by the COVID-19 public health emergency. 3) The Project is designed to address a critical need in the community to be served by it.	<p>The COVID-19 pandemic made it clear that the critical access hospital in Petersburg is an essential community facility, and that it must be replaced with a modern, code-compliant structure with robust telemedicine capabilities. The new Petersburg Medical Center will comprise two separate, adjacent buildings that complement each other; the main Hospital and Long Term Care building and the Wellness, Education & Resource Center (WERC). The primary funding source for the WERC is the CCP grant.</p> <p>PMC made significant progress during the reporting period toward completing the WERC building. The WERC will house space, resources, and services that facilitate and enable job training, public internet access, health education, youth enrichment programs, and health monitoring.</p>	

GRANTEE CERTIFICATION: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with applicable grant agreement terms and conditions.

Philip Hofstetter, CEO

Grantee Name and Title

Signature and Date

Underground Water and Storm Drain on WERC Site – 10/15/2024



Interior Wall Insulation – 10/19/2024



Gypsum Wallboard Installation – 10/25/2024



Gypsum Wallboard Finishing (Taping) – 11/18/2024



Painting and Mechanical Systems – 1/13/2025



Electrical Panel Installation – 1/18/2025



Exterior Metal Clad Install - 1/21/2025

